

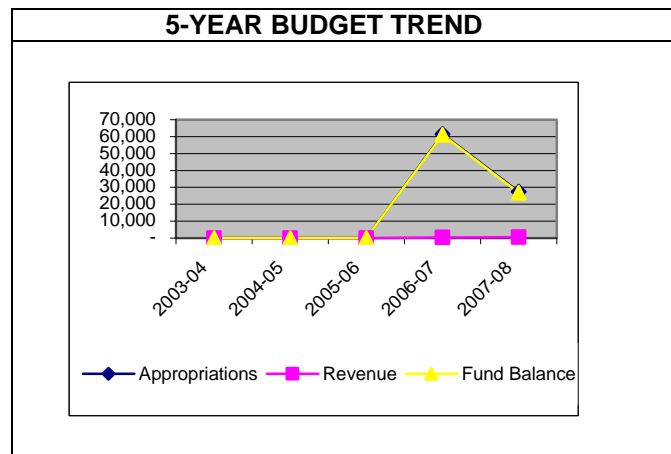
## 2005 Justice Assistance Grant

### DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the county, resources are used for e-Filing system maintenance, equipment for mobile command operations, teleconferencing equipment, polygraph testing for probationers, and costs associated with Mental Health Court.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

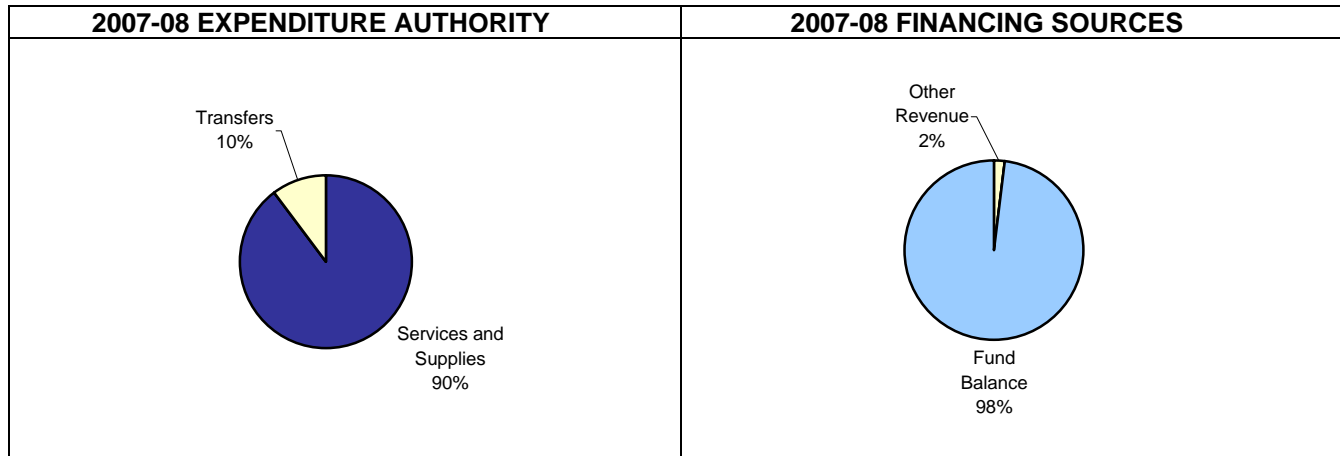


### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	-	-	958,168	61,400	35,353
Departmental Revenue	-	-	1,019,183	385	1,204
Fund Balance				61,015	



## ANALYSIS OF PROPOSED BUDGET



**GROUP:** Law and Justice  
**DEPARTMENT:** Law and Justice Group Administration  
**FUND:** 2005 Justice Assistance Grant

**BUDGET UNIT:** SEG LNJ  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	-	-	871,097	16,246	12,216	24,566	12,350
Transfers	-	-	-	19,107	25,574	2,800	(22,774)
Contingencies	-	-	-	-	23,610	-	(23,610)
Total Appropriation	-	-	871,097	35,353	61,400	27,366	(34,034)
Operating Transfers Out	-	-	87,071	-	-	-	-
Total Requirements	-	-	958,168	35,353	61,400	27,366	(34,034)
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop	-	-	3,632	1,204	385	500	115
State, Fed or Gov't Aid	-	-	1,015,551	-	-	-	-
Total Revenue	-	-	1,019,183	1,204	385	500	115
Fund Balance					61,015	26,866	(34,149)

Services and supplies are increased by \$12,350 due to the software maintenance and support agreement for e-Filing and Electronic Information Sharing.

A transfer of \$2,800 is anticipated to offset Law & Justice Group administrative expenses. The decrease of \$22,774 is related to replacement of servers during 2006-07, purchased with a transfer of funds to the Information Services Department.

Departmental revenue of \$500 is the anticipated interest in this fund.

